

FY 2011
Southwest Maricopa Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$1,679,599	\$416,234	\$368,227	\$1,369,146	\$3,833,206

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$175,000	\$175,000	-			\$175,000	\$175,000	-	\$123,342	\$51,658
Quality First	\$514,211	\$491,544	-	-	-	\$491,544	\$491,544	-	\$327,984	\$163,560
Quality First Child Care Scholarships	-	-	-	-	\$450,000	\$450,000	\$450,000	-	\$190,535	\$259,465
Director Mentoring/Training	\$54,000	\$54,000	-	-	-	\$54,000	\$4,500	\$49,500	\$4,500	-
Scholarships non-TEACH	\$76,500	\$76,500	-	-	-	\$76,500	\$76,500	-	\$10,010	\$66,490
Scholarships TEACH	\$50,000	\$134,270	-	-	-	\$134,270	\$134,270	-	\$24,873	\$109,397
Child Care Health Consultation	-	\$56,667	-	-	-	\$56,667	\$56,667	-	\$41,302	\$15,365
Oral Health	\$200,000	\$200,000	-	-	-	\$200,000	\$200,000	-	\$25,671	\$174,329
Family Resource Centers	\$500,000	\$102,852	\$222,672	-	\$664,476	\$990,000	\$636,811	\$353,189	\$545,007	\$91,804
Home Visitation	\$300,000	\$66,766	\$110,562	-	\$122,672	\$300,000	\$300,000	-	\$212,385	\$87,615
Parent Education Community-Based Training	\$240,000	\$240,000	-	-	-	\$240,000	\$199,548	\$40,452	\$195,674	\$3,874
Arizona Health Survey	-	-	-	\$4,842	-	\$4,842	\$4,842	-	\$4,842	-
Child Care Demand Study	\$35,000	-	\$25,000	\$6,620	-	\$31,620	\$17,774	\$13,846	\$17,774	-
Children's Budget	-	-	-	\$1,160	-	\$1,160	\$1,160	-	\$611	\$549
Evaluation	\$150,393	-	-	\$129,152	-	\$129,152	\$129,152	-	\$109,761	\$19,391
Needs and Assets	-	-	-	\$3,119	-	\$3,119	\$3,119	-	\$3,083	\$36
Parent Kits - Study	-	-	-	\$5,957	-	\$5,957	\$5,957	-	\$400	\$5,557
Service Coordination	\$55,000	\$55,000	-			\$55,000		\$55,000		
Community Awareness	\$2,000	\$2,000	-	-	-	\$2,000		\$2,000		
Community Outreach	\$25,000	\$25,000	-	-	-	\$25,000	\$23,100	\$1,900	\$30,932	(\$7,832)
Media	\$58,000	-	\$58,000	-	-	\$58,000	\$57,512	\$488	\$56,825	\$687
Total Allotment:	\$2,435,104	\$1,679,599	\$416,234	\$150,849	\$1,237,148	\$3,483,830	\$2,967,456	\$516,375	\$1,925,512	\$1,041,944
Total Unallotted:	-	-	\$217,378	\$131,998	\$349,375					